

Přehled kotelen

| | | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | | 2019 | | 2018 | |
|-------------------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | plán | skuteč. | plán | skuteč. | plán | skuteč. | plán | skuteč. | plán | skuteč. | plán | skuteč. | plán | skuteč. |
| sídlště | prodej GJ | 7360 | | 7401 | 7082 | 8100 | 7589 | 7800 | 8724 | 8000 | 7975 | 8200 | 7837 | 8150 | 8099 |
| | cena / GJ | 970,11 | | 1439,56 | 1462,32 | 556,26 | 581,49 | 526,78 | 471,93 | 537,97 | 507,72 | 551,77 | 576,17 | 544 | 510,7 |
| | proměnné náklady | 5127200 | | 8641400 | 8297132 | 2679500 | 2571941 | 2397526 | 2486196 | 2789500 | 2587996 | 3149500 | 3039673 | 2439000 | 2399774 |
| | stálé náklady | 1617300 | | 1617300 | 1718986 | 1421075 | 1439815 | 1342300 | 1256674 | 1127500 | 1094443 | 1083500 | 1067917 | 1667550 | 1364799 |
| | | | | | | | | | | | | | | | |
| pošta | prodej GJ | 630 | | 680 | 467 | 680 | 553 | 600 | 687 | 650 | 581 | 650 | 652 | 450 | 676 |
| | cena / GJ | 1011,83 | | 1430,81 | 1148,14 | 558,9 | 528,22 | 543,58 | 586,83 | 528,85 | 488,61 | 479,77 | 476 | 461 | 371,41 |
| | proměnné náklady | 440000 | | 730000 | 421691 | 191000 | 171652 | 142000 | 171594 | 200000 | 150600 | 200000 | 184017 | 13000 | 149109 |
| | stálé náklady | 139500 | | 154500 | 65747 | 154500 | 93897 | 154500 | 194906 | 112500 | 107475 | 83500 | 98224 | 58500 | 79142 |
| | | | | | | | | | | | | | | | |
| spořitelna | prodej GJ | 267 | | 300 | 223 | 300 | 284 | 270 | 304 | 215 | 255 | 250 | 224 | 250 | 206 |
| | cena / GJ | 1079,11 | | 1521,30 | 1356,82 | 549,63 | 560,93 | 519,04 | 546,49 | 545,65 | 520,41 | 549,34 | 555,32 | 423 | 516 |
| | proměnné náklady | 206380 | | 355500 | 244215 | 107500 | 94204 | 85000 | 97219 | 63000 | 86519 | 95000 | 93434 | 71000 | 67894 |
| | stálé náklady | 60400 | | 59400 | 30850 | 42400 | 50617 | 42400 | 53811 | 43650 | 34121 | 29850 | 25034 | 34850 | 96628 |
| | | | | | | | | | | | | | | | |
| Pelly | prodej GJ | 650 | | 680 | 609 | 680 | 656,14 | 645 | 761 | 645 | 644 | 700 | 625 | 700 | 654 |
| | cena / GJ | 1021,39 | | 1423,85 | 1257,45 | 511,18 | 549,15 | 518,45 | 461,86 | 523,57 | 531,22 | 531 | 545,71 | 483 | 466 |
| | proměnné náklady | 465350 | | 744000 | 584673 | 181000 | 186156 | 180000 | 194868 | 200000 | 185970 | 210000 | 225890 | 140000 | 185405 |
| | stálé náklady | 138200 | | 136200 | 110972 | 135000 | 133863 | 124000 | 124734 | 107000 | 124896 | 128000 | 92723 | 167500 | 91531 |

ceny jsou uvedeny bez DPH